

# Capital Improvement Program Update

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MEASURE L CITIZENS OVERSIGHT COMMITTEE MEETING  
SEPTEMBER 21, 2022

# Projects Recently Completed

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Rynerson Park Restroom Roof Structure Replacements (2)

Nixon Yard Paving Improvements

San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking

Update of Security at Nixon Yard



# Rynerson South Restroom Roof Replacement



Rynerson Middle Restroom Roof Replacement



## Nixon Yard Paving Improvements



# San Martin Improvements – Tot Lot Playground

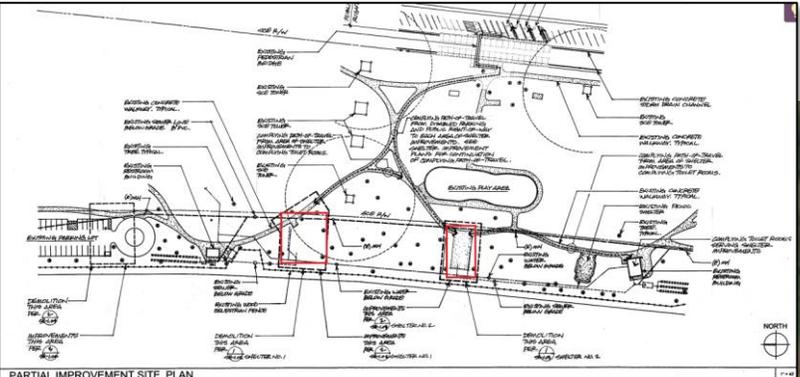
# San Martin Improvements



- New Picnic Shelters
- ADA Accessible Parking Improvements

# Projects In Construction

## Rynerson Picnic Shelter Improvements



# Rynerson Picnic Shelter Improvements



- New Picnic Shelters
- ADA Accessible Parking Improvements
- Repair Damaged Sidewalk From Parking to South Restroom

# Projects Under Study or Design

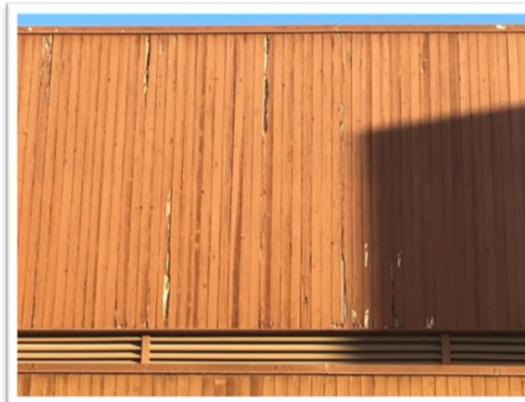
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- Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)
- PW/CD Counter Replacement and Shared Space Renovation (SB2)
- Civic Center Generator replacements (ARPA)
- Electrical, Roofing and HVAC Improvements at various parks and city buildings
- Update of Centre Fire Alarm System
- The Centre Ballroom Lighting, Ceiling and Flooring Improvements
- Palms Park Community Center Renovation
- Weingart Sr. Center Improvements



# Palms Community Center Improvements

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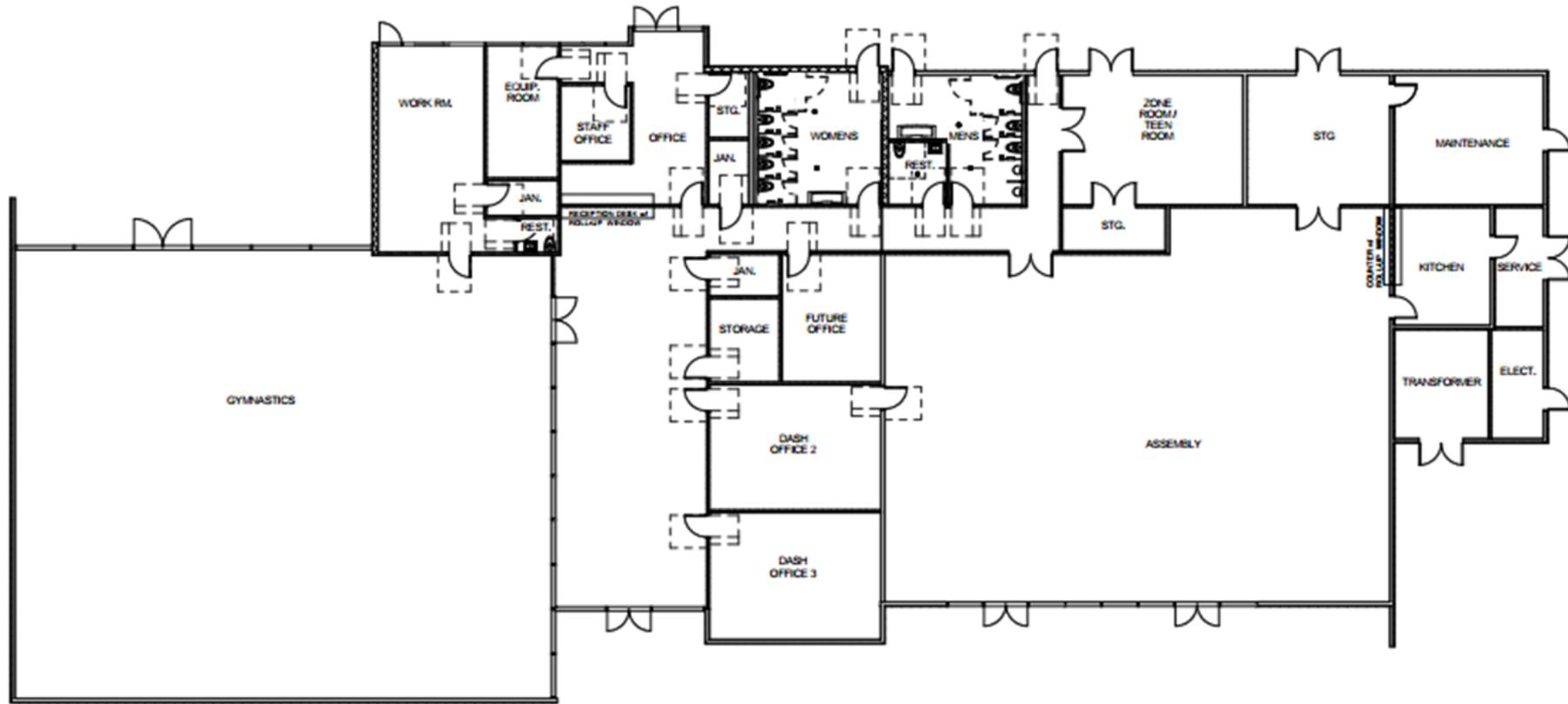


# Palms Community Center Improvements

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## **Potential Scope of Work:**

- \*New HVAC System
- \*Electrical Infrastructure Improvements
- \*ADA Accessible Restroom Improvements
- \*ADA Accessible Path-of-Travel Improvements
- \*ADA Accessible Store Front Improvements
- \*Replacement of flooring throughout facility
- \*Asbestos Abatement
- \*Roof Replacement
- \*Ceiling and Lighting Improvements
- \*Replacement of damaged wood exterior siding
- \*Mitigation of bee infestation
- \*Replacement of all exterior doors
- \*New window treatments
- \*Renovation of kitchen to catering kitchen
- \*Skylight replacement
- \*Office, storage, assembly room Improvements



Palms Community Center Renovation Proposed Floor Plan

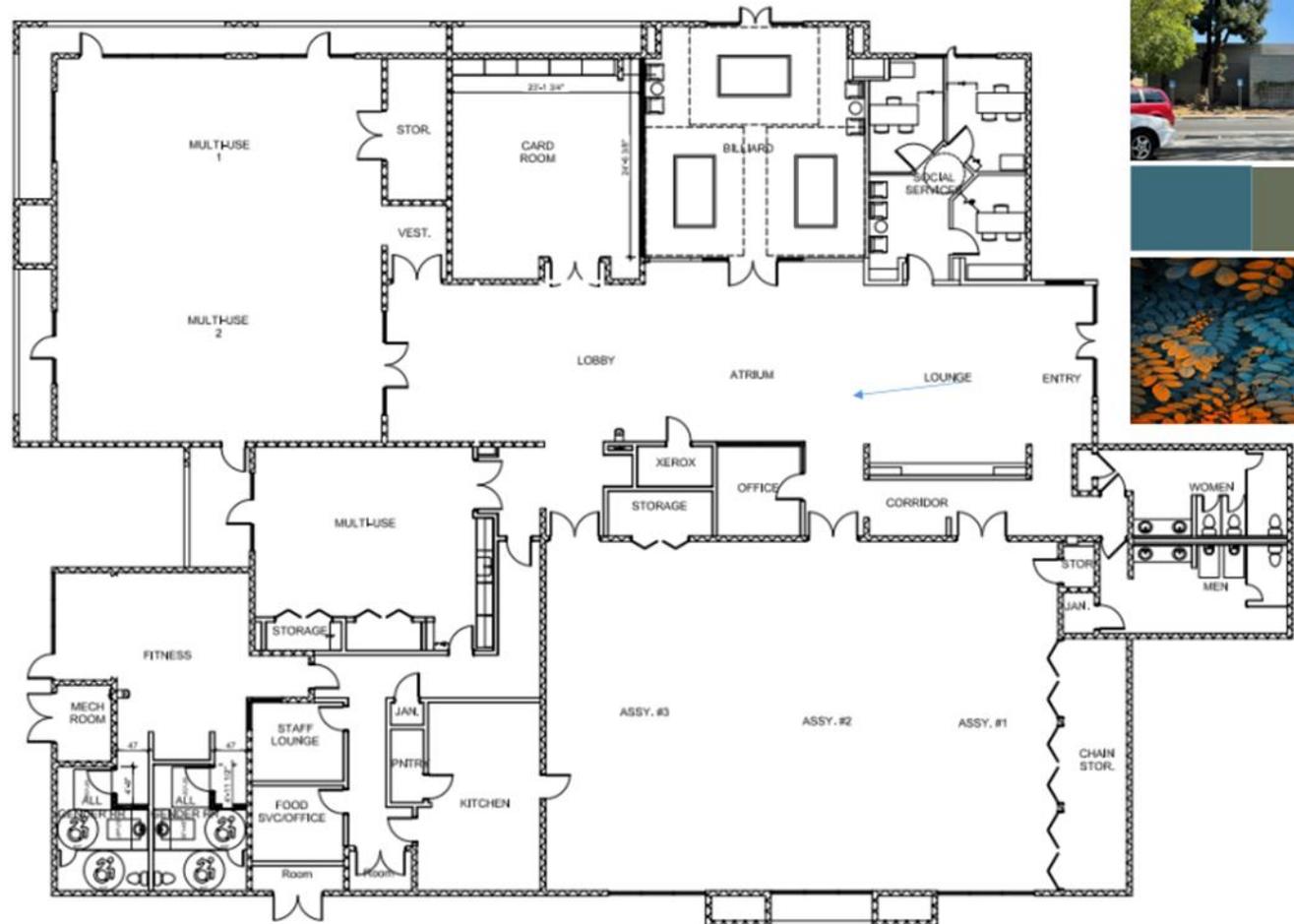
# Weingart Sr. Center Remodel

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## Potential Scope of Work:

- \*New HVAC System
- \*ADA Accessible Restroom Improvements
- \*ADA Accessible Parking & Path-of-Travel Improvements
- \*Replacement of flooring throughout facility
- \*Demolition of the planter
- \*New interior wall to divide billiards room and card room
- \*Demolition of existing showers and lockers
- \*Ceiling and Lighting Improvements
- \*New acoustical wall treatment in the card room and billiards room
- \*Additional hearing loops in the multi-use room, assembly room, and card room
- \*Installation of ceiling mounted projector screens on the north and west end of the assembly room
- \*New window treatments

# OVERALL FLOOR PLAN



WEINGART SENIOR CENTER | DESIGN DEVELOPMENT PRESENTATION UPDATE | AUGUST 2021

## Weingart Sr. Center Proposed Floor Plan

# New or Expanded Projects - Funding Needed

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- \*Weingart Sr. Center Remodel (CDBG and COVID)
- \*Nixon Yard Construction
- \*Del Valle Design and Construction
- \*Bolivar Design and Construction
- \*PW/CD Shared Space (SB2)
- \*Mayfair Pools ADA Showers & Locker Room (ADA)
- \*Pan Am Room Refresh
- \*Relocate EOC to Maple Room (ARPA)
- \*Add ADA restrooms – City Hall
- \*Council Chambers Refresh & AV (ARPA)
- \*Demo and Abate DV Shuffleboard Courts
- \*Centre AV Update
- \*City Hall Carpet and Refresh
- \*Shade Structure for McCormick Pool Bleachers
- \*Mayfair Snack Bar Remodel
- \*Mayfair Pool Deck and Fence
- \*Youth Center partial floor replacement
- \*Facilities Signage – Boyar, Civic Center
- \*Mini Pitch
- \*Update of Security System at Arbor Yard
- \*Monte Verde – Storage for TGIS
- \*Burns HVAC control system and zone revisions

# Questions?