

Capital Improvement Program Update

MEASURE L CITIZEN'S OVERSIGHT COMMITTEE MEETING
SEPTEMBER 27, 2023

Completed Projects

- ✓ Rynerson Park Restroom Roof Structure Replacements (2)
- ✓ Rynerson Park Picnic Shelters and ADA Parking
- ✓ Nixon Yard Paving Improvements
- ✓ San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking
- ✓ Pillars of Community Art Piece
- ✓ Executive Board Room Painting Improvements
- ✓ Update of Security at Nixon Yard
- ✓ Lakewood Equestrian Center Abatement & Demo
- ✓ Mayfair Pool Rubber Filter Seal Installation
- ✓ Mayfair Picnic Shelter Roof Improvements
- ✓ McCormick Pool Boiler Replacement
- ✓ RCS Yard Carpet Improvements
- ✓ Centre Gas Pipe Replacement
- ✓ Boyar Fence and Gate Repairs
- ✓ Bloomfield and Biscailuz Park Hardscape Repairs
- ✓ Civic Center ADA Door Replacements
- ✓ Civic Center ADA Parking Upgrades
- ✓ Park ADA restroom Improvements
- ✓ *Centre Lobby Painting Improvements*
- ✓ *Mayfair Pool Boiler Replacement*
- ✓ *Mayfair Pool Coupling Replacements*
- ✓ *Mayfair Swim Pavilion Carpet Improvements*
- ✓ *Palms Game Court Basketball Hoop Replacement*

Active Projects w/ Critical Milestones

Bolivar Pump House Emergency Repairs

- Completed building, turf, manhole adjustments
- Cabinet received and currently transferring controls

Update of Centre Fire Alarm System

- Completed ballroom installation
- Working on remaining area based on scheduling

E.O.C. Relocation

- Phone and internet installed
- Wifi completed
- Computers and cabinets installed
- Waiting on HAM radio installation



Active Projects w/ Critical Milestones



The Centre Ballroom Lighting and Ceiling Improvements

- New acoustic ceiling tiles installed
- Low voltage conduit routed
- LED theatrical lights, house lights, emergency and cove lights installed
- Theatrical lighting controller installed
- Waiting on wall control panels and switches to be shipped due to supply chain delays

Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)

- Trailer delivered and set
- Grading and concrete walkway installed
- Drywall, painting, cabinet installation completed
- Working on low voltage installation, electrical panel upgrade, furniture delivery and fence and ADA gate.

Active Projects w/ Critical Milestones

PW/CD Counter Replacement and Shared Space Renovation (SB2)

- Drywall, paint and carpet installed
- Counter and cabinetry installed
- Storefront and furniture delivery in October

Electrical, Roofing and HVAC Improvements at various parks and City buildings

- City is conducting a thorough constructability review
- Corrections are required on some drawings
- City to coordinate work with SCE planners



Civic Center Generator replacements (ARPA)

- Plans are being redesigned to relocate location and type of replacement generators

Active Projects w/ Critical Milestones



Palms Park Community Center Renovation

- Architect is working on construction drawings
- Will complete a constructability review after receipt

ADA Improvements

- Boyar Park ADA Parking designed and will be a CUPCCAA project
- Mayfair Pool ADA Restroom and Shower Room Improvements are designed and will be a CUPCCAA project. Working on cost estimates
- Biscailuz ADA path-of-travel improvements designed and will be a CUPCCAA project

Mayfair Pool VFD Replacement

- Long lead equipment ordered and received
- Installation to take place 9/25 to 9/29

Active Projects w/ Critical Milestones



Weingart Sr. Center Improvements

- Constructability review complete
- Final changes to design to be complete
- Architects to submit to final plan check

Centre Ballroom Carpet Replacement

- Installation to take place between 9/18 – 9/22

Palms Game Court LED Lighting Upgrades

- Installation to take place between 9/25 – 9/29
- Temp fencing installed on 9/22

Palms Game Court Resurfacing

- Installation to take place between 10/2 – 10/13

Security Camera Installation at City Facilities

- Replacement security camera equipment received
- Installation commenced at City Water Yard

Active Projects w/ Critical Milestones

Refabrication of two bridges in Rynerson Park

- Refabricated bridges to be installed week of 9/25
- Landscaping improvements taking place around bridges to prevent overspray

Playground Replacements at Biscailuz, Boyar and Bloomfield

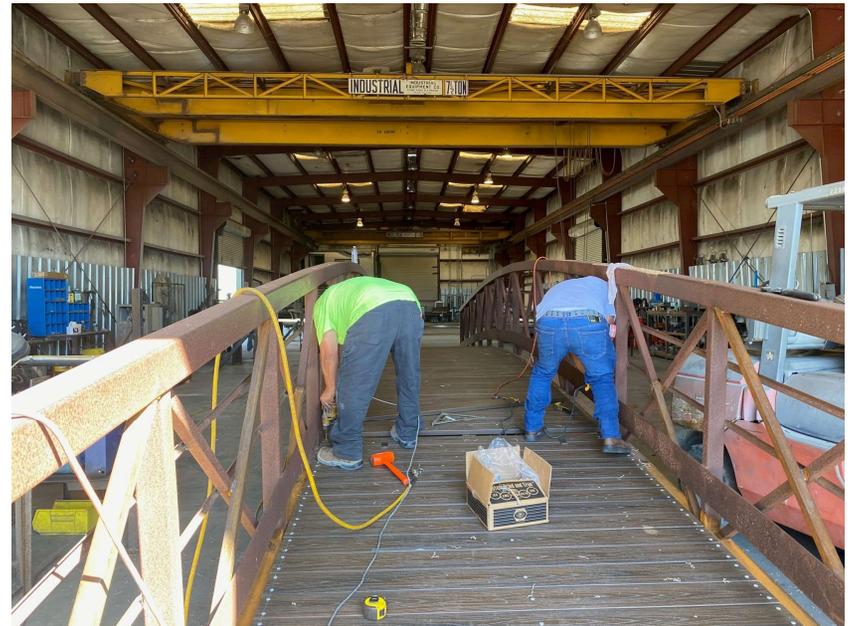
- Survey data of playgrounds have been received
- City Architect working on construction drawings

Corner Lot Development

- Staff is working with consultant Ardurra to onboard an architect for design
- Early stages of conceptual development

Median Landscape Improvements

- Staff is completing a constructability review of plans



Future Projects

- Nixon Yard Strategic Infrastructure Improvements
- Parks, Recreation and Community Services Master Plan (incl. Palms, Del Valle and Bolivar SIPs)
- Burns Kitchen Abatement and Improvements
- Burns HVAC control system and zone revisions
- Council Chamber Refresh & AV upgrade
- Mayfair Pool Fence Replacement
- Bloomfield Activity Building Repairs
- City Hall HVAC and Roof Improvements
- Civic Center Signage Improvement
- City Hall Office & Carpet refresh

Questions?